

<b>Table 1 Production, Resources, and Productivity Data by Academic Years 1994/5 -2002/3*</b>											
	AY	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	Notes
<b>CCT (M.A. &amp; Certificate)</b>											
1	Completed Applications, Fall	16	25	17	14	17	16	12	24	27	
2	Admissions, Fall	16	23	17	13	17	16	11	24	27	
3	Admission %, Fall	100	92	100	93	100	100	92	100	100	See discussion of high % in sect. II under objective A2j
4	Admissions (Feb-Jan) (CCT db*)	23	34	24	14	29	22	19	33	29	97-98, 00-01 lower than target of 21-25, but '01-03 higher
5	New matriculants, Fall	12	15	13	8	12	10	5	15	17	
6	New matriculants, Full Year (CCT db)	20	25	22	13	23	18	16	25	23	For 02-03 actual Fall figure + confirmed for Spr '03
7	Admits (Feb-Jan) didn't matric (CCT db)	2	9	2	1	6	4	3	8		
8	Matriculants/admits	87	74	92	93	79	82	84	76		Average of 83%
9	Total student body active start of fall	68	71	72	44	45	38	36	41	49	The actual number of students served by the program has averaged 25% higher over the period '94-'02. Late payment of program fees by students on leave or completing syn/theses accounts for difference.
10	% Female	71	72	74	66	76	71	67	73	71	Average of 71%
11	% Minority (of MA residents w/ known ethnicity)	11	6	5	13	14	14	6	11	15	Does not include international students & non-MA residents
12	Fall enrollments (incl. Phil 501/601) (3cr)	164	138	125	87	110	84	70	79	98	Figures from Registrar's UIS records; FTEs = enrollment/3 (to be confirmed by OIRP)
13	Sections (incl. Phil 501/601), fall	11	8	7	7	8	5	6	7	6	
14	Faculty teaching sections (incl. part-timers & joint teaching), fall	13	10	8	8	9	6	7	10	6	
15	Fall enrollments (non-CCT students)			37			44		29	16	OIRP research
16	% non-CCT students			30			52		37	16	OIRP research
17	Fall & spring enrollments	297	277	239	165	205	172	163	183		Figures from Registrar's UIS records; FTEs = enrollment/3 (to be confirmed by OIRP)
18	Sections (incl. Phil 501/601, Psych 650), fall & spring	19	15	14	14	13	12	14	15	17	
19	Faculty teaching sections (incl. part-timers & joint teaching), fall & spring	23	19	16	16	15	14	16	19	17	
20	Faculty with primary assignment to CCT (incl. full & half-time)	3.00	3.00	1.50	1.00	1.83	1.00	1.33	1.33	1.50	On basis of teaching assignment (incl. CLR) for tenure-track and half-time faculty with primary assignment to CCT
21	Regular faculty teaching in program [(sections+CLR)/course load]	4.75	4.75	2.83	2.50	2.33	2.33	2.83	3.00	2.67	On basis of teaching assignment (incl. CLR) for tenure-track & half-time faculty
22	Fall & spring CCT sections (& CLR) funded by GCOE			10	10	11	9	11	12	12	4 of the 12 sections in 01-03 funded by Provost's office;
22a											2 of the remaining 8 are CCT650, now run by Teacher Ed. as a math. methods course, leaving 6 GCOE funded CCT sections.
23	Fall & spr CCT sections funded by CAS	19	14	6	6	7	7	6	7	5	
24	Admin. Staff for CCT	0.50	0.50	0.50							
25	Grad. Assts. to Program (AA, TA, RA)	4.75	4.00		2.00	2.50	2.00	2.25	1.50	0.13	Figures from Office of Grad. Studies; 1996-97 unavailable
26	Grad. Admin. & Teaching Assts. (AA, TA)	3.5	3.125		1.5	1.5	1.5	1.5	1	0	Figures from Office of Grad. Studies; 1996-97 unavailable
27	M.A. Graduations	5	9	47	27	18	9	6	5		8 for Jul-Dec 02; 15 more expected by jun 03
28	Certificate graduations	0	1	3	1	0	2	2	1		
29	Total graduations (Jul-Jun)	5	10	50	28	18	11	8	6		23 expected for 02-03. High figures for 96-98 follow start of synthesis option; low figures for 99-02 correspond to lower
29a											admits in 97-98, 99-01, higher withdrawals, and high "ABD" (only synthesis outstanding) after elimination of GPD position
30	Av. time from matric to M.A. graduation	2.8	2.4	2.2	2.2	3.2	2.9				Cohorts from 1998-2000 not yet completely graduated, so final figures will be higher.
31	Withdrawals during year (CCT db)	3	9	4	5	8	5	8	5		Highlighted years higher than average withdrawal rates.

\* Figures drawn from OIRP statistical portraits and research, except where the Office recommended other sources. The portraits are based on a fall snapshot, so, the Registrar's UIS database and Program's own records ("CCT db") were needed to fill in the matching picture for the spring. The CCT filemaker database is available on request.

Table 1 (continued) Production, Resources, and Productivity Data by Academic Years 1994/5 -2002/3											
	AY	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	Notes
	<b>CCT Productivity (= Production/ unit of resources)</b>										See Figure 3 to appreciate upward trends against year-to-year variation
32	Admissions, Fall/ primary faculty	5	8	11	13	9	16	8	18	18	
33	New matriculants, Fall/ primary faculty	4	5	9	8	7	10	4	11	11	The low number of matriculants per primary faculty in Fall 00 was somewhat offset by a higher than average number of matriculants in Spring 01.
34	Admissions/ primary faculty	8	11	16	14	16	22	14	25	19	
35	New matriculants/ primary faculty	7	8	15	13	13	18	12	19	15	
36	Total student body/ primary faculty	23	24	48	44	25	38	27	31	33	
37	Total student body/ regular faculty	14	15	25	18	19	16	13	14	18	
38	Fall enrollments/ section	15	17	18	12	14	17	12	11	16	
39	Fall enrollments/ faculty teaching sections	13	14	16	11	12	14	10	8	16	
40	Fall & spring enrollments/ section	16	18	17	12	16	14	12	12		
41	Fall & spring enrollments/ faculty teaching sections	13	15	15	10	14	12	10	10		
42	M.A. Graduations/ primary faculty	2	3	31	27	10	9	5	4		Productivity of 15 expected for 02-03. High figures for '96-98 follow start of synthesis option and yeoman efforts by Delores Gallo as major advisor for 29 syn/theses.
43	Total graduations/ primary faculty	2	3	33	28	10	11	6	5		
	<b>Comparisons</b>										
44	GCOE Admissions %, Fall						81			84	
45	GCOE Female %			69	71	72	75	75	78	77	Average of 74%
46	GCOE Ethnic minority %			14	15	15	16	15	16	16	Average of 15%
47	M.Ed. Fall enrollments/ section			19			16			17	Figures supplied by OIRP research
48	MPA Fall enrollments/ section			17			17			15	Figures supplied by OIRP research