

Flow through CCT at target admission rate of 23 per year

MA admissions (target) fall 16 spring 7
 acceptance & matriculation rate (last 3 yrs) 0.8
 annual attrition rate (last 5 yrs) 0.12

assume 2.5 years to graduate (fall 1 -> fall 3 or spr 1 -> spr 3)

(in practice, students take 1 to 5 years, averaging 2.6 thru 1997-8 cohort, but increasing in the cohorts that followed)

MA matriculation rate 18 MA/Cert. 19
 total number of MA students taking courses* fall 49 spring 49

(*does not include M.A. students completing syn/theses)

	1		2		3		Total CCT MA Est. total (incl. certificate & non-CCT)	
	fall/wint	spr/sum	fall/wint	spr/sum	fall/wint	spr/sum		
602	13		5				18	25 divided into 2 offerings from fall 03-04
601		18					18	26 divided into 2 offerings (summer & spr)
501	13		5				18	18
650		12		5			17	19
elctv 1		5	10				5	12 see notes on calculation below
elctv 2				14	4		5	12
elctv 3					10	4	5	12
693				16			16	17 need caps at 15 for adequate interaction w/ students
698			11		5		16	16 need caps at 15 for adequate interaction w/ students
694					11	4	15	15 needs 3 sections/year

Notes on electives

13 =average in sections not incl. synthesis

Further assumptions are needed to estimate enrollment for CCT electives.

Proportion of electives taken out of CCT 0.1

No. of CCT electives offered during fall & spring semesters = 6 (CCT650 not counted as CCT elective)

No. of CCT electives offered during winter & summer semesters 3